

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
Fiscal Year July 1, 2025 - June 30, 2026

City of: AFTON

The City Council will conduct a public hearing on the proposed Budget at: Afton City Hall Meeting Date: 4/15/2025 Meeting Time: 06:00 PM  
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.  
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.17238
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number  
(641) 347-5224

City Clerk/Finance Officer's NAME  
Kayla Lacina

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	242,573	221,935	232,403
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	242,573	221,935	232,403
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	157,427	137,074	140,987
Licenses & Permits	7	1,475	1,435	1,448
Use of Money and Property	8	32,715	12,337	40,291
Intergovernmental	9	133,500	129,100	333,935
Charges for Fees & Service	10	1,090,896	1,087,935	1,057,274
Special Assessments	11	0	0	0
Miscellaneous	12	23,375	29,275	22,916
Other Financing Sources	13	0	0	0
Transfers In	14	367,972	322,972	311,960
<b>Total Revenues and Other Sources</b>	15	2,049,933	1,942,063	2,141,214
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	142,407	101,751	90,666
Public Works	17	297,443	289,774	277,290
Health and Social Services	18	0	0	0
Culture and Recreation	19	140,496	117,767	119,604
Community and Economic Development	20	15,000	15,000	22,800
General Government	21	124,913	112,607	114,433
Debt Service	22	0	0	0
Capital Projects	23	0	0	208,565
<b>Total Government Activities Expenditures</b>	24	720,259	636,899	833,358
Business Type / Enterprises	25	995,636	476,246	954,069
<b>Total ALL Expenditures</b>	26	1,715,895	1,113,145	1,787,427
Transfers Out	27	367,972	322,972	311,960
Total ALL Expenditures/Transfers Out	28	2,083,867	1,436,117	2,099,387
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-33,934	505,946	41,827
Beginning Fund Balance July 1	30	2,516,999	2,011,053	1,969,226
<b>Ending Fund Balance June 30</b>	31	2,483,065	2,516,999	2,011,053